Scrutiny Streets & Environment Sub-Committee Agenda



To: Councillors Councillor Ria Patel (Chair), Councillor Louis Carserides (Vice-Chair), Danielle Denton, Gayle Gander, Stella Nabukeera, Ellily Ponnuthurai and Nikhil Sherine Thampi

Reserve Members: Leila Ben-Hassel, Adele Benson, Sherwan Chowdhury, Samir Dwesar, Simon Fox, Mohammed Islam and Esther Sutton

A meeting of the Scrutiny Streets & Environment Sub-Committee which you are hereby summoned to attend, will be held on Tuesday, 30 January 2024 at 6.30 pm in Council Chamber, Town Hall, Katharine Street, Croydon CR0 1NX

Katherine Kerswell Chief Executive London Borough of Croydon Bernard Weatherill House 8 Mint Walk, Croydon CR0 1EA Tom Downs tom.downs@croydon.gov.uk www.croydon.gov.uk/meetings Monday, 22 January 2024

Members of the public are welcome to attend this meeting, or you can view the webcast both live and after the meeting has completed at http://webcasting.croydon.gov.uk

If you would like to record the meeting, we ask that you read the guidance on the recording of public meetings <u>here</u> before attending.

The agenda papers for all Council meetings are available on the Council website www.croydon.gov.uk/meetings

If you require any assistance, please contact Tom Downs as detailed above.



AGENDA - PART A

1. Apologies for Absence

To receive any apologies for absence from any members of the Committee.

2. Minutes of the Previous Meeting (Pages 5 - 18)

To approve the minutes of the meeting held on 1 November 2023 as an accurate record.

3. Disclosure of Interests

Members are invited to declare any disclosable pecuniary interests (DPIs) and other registrable and non-registrable interests they may have in relation to any item(s) of business on today's agenda.

4. Urgent Business (if any)

To receive notice of any business not on the agenda which in the opinion of the Chair, by reason of special circumstances, be considered as a matter of urgency.

5. Period 7 Financial Performance Report (Pages 19 - 58)

The Sub-Committee is provided the latest Financial Performance Monitoring report, to review by exception, with a view to considering whether it is reassured about the delivery of the 2023-24 Sustainable Communities, Regeneration & Economic Recovery Budget.

6. Budget Scrutiny Challenge (Pages 59 - 68)

The Sub-Committee is asked to review the information provided on three budget proposals (identified below) and reach a conclusion on the following:

- 1. Are the savings/growth deliverable, sustainable and not an unacceptable risk?
- 2. Is the impact on service users and the wider community understood?
- 3. Have all reasonable alternative options been explored and do no better options exist?

Budget Proposal Focuses:

- 2024-28 SAV SCRER 002 Fees and charges Changes to parking policy
- 2024-28 GRO SCRER 003 SEND Transport Student Number

- Cost Driver
- 2024-28 SAV SCRER 006 Deferral of growth in highways maintenance
- 7. Local Development Scheme Projects and Infrastructure Funding Statement Update (not including the Local Plan Review) (Pages 69 86)

For the reasons set out in the report, the Streets and Environment Sub-Committee is recommended:

- 1. To note this report in terms of the timings for projects set out in the Council's Local Development Scheme; and,
- 2. To note the content of this report regarding the Infrastructure Funding Statement 2022/23 and the Infrastructure Funding Statement itself.
- 8. Cabinet Response to Scrutiny Recommendations (Pages 87 92)

The Streets, Environment & Homes Sub-Committee is presented with an up to date list of responses from Cabinet to recommendations made by the Sub-Committee for review.

9. Scrutiny Work Programme 2023-24 (Pages 93 - 100)

The Sub-Committee is asked to:

- 1. Note the draft work programme for 2023-24, as set out in Appendix 1 of the report.
- 2. Consider whether there are any changes to the work programme that should be considered.

10. Exclusion of the Press and Public

The following motion is to be moved and seconded where it is proposed to exclude the press and public from the remainder of a meeting:

"That, under Section 100A(4) of the Local Government Act, 1972, the press and public be excluded from the meeting for the following items of business on the grounds that it involves the likely disclosure of exempt information falling within those paragraphs indicated in Part 1 of Schedule 12A of the Local Government Act 1972, as amended."